Mattituck-Cutchogue UFSD Technology

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Director of Technology

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All Students Meeting the Vision of the Mission Statement

Initiatives:
- Network Security
  - Multi-factor Authentication
- Consolidation of physical and virtual server infrastructure
- Data Privacy and Security
  - NYS Ed. Law2d

Infrastructure:
- SentinelOne
- Arete MDR Services
- Hyperflex Project
- Meraki Firewall Replacement
- Migration to BOCES Hosted Servers
  - NVision
  - TimePiece
  - Heartland Mosiac

Audio Visual:
- Smartboard Scheduled Replacements
- Sound System Upgrade – CE Gymnasium

Technology

Budget Account	Account Name	22-23 Budget	23-24 Proposed	Change ($)		Descriptions
A 1680.200-90	CENTRAL DATA PROCESSING - EQUIPMENT - DW	195,637	274,705	⬆	79,068	General repairs and replacements, Wireless Network Project
A 1680.440-90	CENTRAL DATA PROCESSING - CONFERENCES & TRAVEL	3,000	3,000	⇨	0	Travel Tech Conferences
A 2110.400-20	INSTRUCTION - GENERAL ED - CONTRACTUAL OTHER TECHNOLOGY - MHS	13,715	13,650	⬇	(65)	Naviance Guidance Direct
A 2110.400-90	INSTRUCTION - GENERAL ED - CONTRACTUAL OTHER TECHNOLOGY - DW	339,203	323,507	⬇	(15,696)	CARR print services, SMART Net License, Umbrella Cloud Security, ECM License, VM Ware Renewals, Barracuda, Lightspeed, Chromebook repairs
A 2110.450-90	INSTRUCTION - GENERAL ED - SUPPLIES - DW	30,000	30,000	⇨	0	Ink, keyboards, ID card supplies, computer peripherals
A 2110.490-20	INSTRUCTION - GENERAL ED - BOCES CURRICULUM PROGRAMS - MHS	0	5,000	⬆	5,000	Putnam BOCES Added
A 2110.490-90	INSTRUCTION - GENERAL ED - BOCES SERVICES - CURRICULUM PROGRAMS - DW	554,390	608,717	⬆	54,327	Data Services, Scoring, Testing, Frontline, IC, FM, Emergency Notifications, Family ID, Computer Support
Subtotal		1,135,944	1,258,579	⬆	122,635	

Library & AV

Budget Account	Account Name	22-23 Budget	23-24 Proposed		Change ($)	Descriptions
A 2610.200-90	LIBRARY/AV - COMPUTER AV EQUIPMENT - DW	16,000	107,300	⬆	91,300	Chromebooks (235), Cases, Interactive White Board Replacement (2)
A 2610.400-10	LIBRARY/AV - CONTRACTUAL OTHER - CE	1,200	3,000	⬆	1,800	Library StoryTeller
A 2610.400-90	LIBRARY/AV - CONTRACTUAL OTHER - DW	2,000	2,000	➡	0	AV Repairs
A 2610.432-90	LIBRARY/AV - COPIER LEASE, LAMINATOR MAINTENANCE CONTRACT - DW	44,300	35,000	⬇	(9,300)	Annual service contract
A 2610.440-10	LIBRARY/AV - CONFERENCES AND TRAVEL - CE	1,240	1,240	➡	0	Conf Travel CE Lib
A 2610.440-20	LIBRARY/AV - CONFERENCES AND TRAVEL - MHS	1,000	0	⬇	(1,000)	Conf Travel MHS Lib
A 2610.440-90	LIBRARY/AV - AV CONFERENCES AND TRAVEL - DW	500	500	➡	0	AV Conf Travel
A 2610.450-10	LIBRARY/AV - LIBRARY SUPPLIES - CE	14,730	8,760	⬇	(5,970)	Lib supplies CE
A 2610.450-20	LIBRARY/AV - LIBRARY SUPPLIES - MHS	11,690	7,400	⬇	(4,290)	Lib Supplies MHS
A 2610.450-90	LIBRARY/AV - AV SUPPLIES - DW	7,000	5,500	⬇	(1,500)	Supplies
A 2610.460-10	LIBRARY/AV - LIBRARY BOOKS - CE	3,281	3,281	➡	0	Lib Book
A 2610.460-20	LIBRARY/AV - LIBRARY BOOKS - MHS	3,900	3,900	➡	0	Lib books
A 2610.490-10	LIBRARY/AV - BOCES - ON-LINE DATABASES - CE	18,850	22,650	⬆	3,800	Lib Databases
A 2610.490-20	LIBRARY/AV - BOCES ON-LINE DATABASES - MHS	13,800	13,800	➡	0	Lib Databases
Subtotal		**139,491**	**214,331**	⬆	**74,840**	

Computer Instruction

Budget Account	Account Name	22-23 Budget	23-24 Proposed	Change ($)		Descriptions
A 2630.460-10	COMPUTER INSTRUCTION - COMPUTER SOFTWARE - CE	40,484	43,006	⬆	2,522	Software and Database CE
A 2630.460-20	COMPUTER INSTRUCTION - COMPUTER SOFTWARE - MHS	15,244	22,140	⬆	6,896	Software and Database MHS
A 2630.460-90	COMPUTER INSTRUCTION - COMPUTER SOFTWARE DW	14,505	12,570	⬇	(1,935)	Miscellaneous Software
Subtotal		70,233	77,716	⬆	7,483	
TOTAL		1,345,668	1,550,626	⬆	204,958	

# Planning for 2023-24 and the Future

Infrastructure:
- Wireless Network Upgrade
- Maintain infrastructure, updates and resources
- Security upgrades as needed

Initiatives:
- Continue 1:1 initiative grades K-12
  - Chromebooks K-1
  - Devices for all faculty, staff and TA's
  - Upgrading Chromebooks that are at end of life
- Continue to provide professional development on district software

Audio/Visual:
- Upgrade audio in large/shared spaces (libraries, gym, cafeteria)
- Continuing Smartboard scheduled replacements (2)
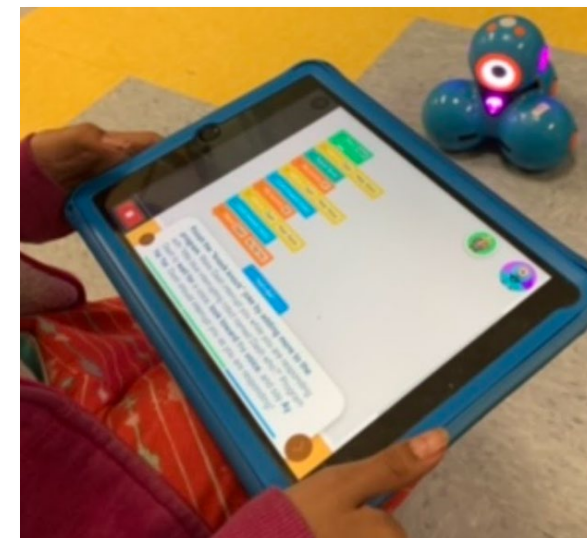
THANK YOU for your continued support!